09 Citrus

Students Per Instructional & Administrative Personnel

Year	Students per Instructional Personnel	Students per Administrative Personnel
2017-18	108	201
2018-19	107	199
2019-20	105	197

- Students per Instructional Personnel
- Students per Administrative Personnel

Operating & Instructional Expenditures Per Student

Year	Operating Expenditures per Student	Instructional Expenditures per Student
2017-18	$7,845	$7,342
2018-19	$8,124	$7,619
2019-20	$8,286	$7,788

- Operating Expenditures per Student
- Instructional Expenditures per Student

Percent of Expenditures for Administration

Year	Percent
2017-18	0.38%
2018-19	0.37%
2019-20	0.47%

Rate of Change in the General Fund's Ending Fund Balance Not Classfied As Restricted

Year	Rate
2017-18	
2018-19	24%
2019-20	34%